



FIXED SCOPE SOLUTIONS STANDARD EDITION

Reporting Edition

Version 1 Fixed Scope Solutions – **Cloud Planning**

Reporting Pack - What's Included

| Requirements Confirmation | × |
|-------------------------------------|-------------|
| Customised Naming Conventions | × |
| Alternate Hierarchy | × |
| GL Account Codes | Up to 1,000 |
| Additional Codes for other segments | Up to 250 |
| Multiple Currencies | 5 |
| Number of reporting currencies | 1 |
| • Number of currencies per entity | 1 |
| Integration with NetSuite data | × |
| Integration with NetSuite metadata | × |
| • Year(s) of Historical Data | 1 |
| • Security Configuration (users) | × |
| Full Application Testing | ✓ |
| User and Admin Training | × |
| | |

Customer Success Manager

Project Go-Live Time – 4 weeks

ORACLE' NETSUITE Solution Partner



Key Features



Faster ROI with minimal risk The benefits of cloud without a lengthy implementation, cost overruns and organisational disruption.

Proven Blueprint for our clients

Take advantage of proven solution blueprints designed based on experience from 1,000+ successful

Designed for NetSuite

Each of our fixed scope solutions have been designed specifically for NetSuite deployments with options for every

Version 1 is an award-winning global, Oracle NetSuite Partner with 1,000+ successful ERP, Finance Systems and Analytics engagements.



www.version1.com





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Why Version?



New Perspectives

Our consulting team is comprised of highly experienced and technologydriven change leaders. With 1,000+ engagements across a spectrum of industries and business processes, we bring learned intelligence and techniques to every customer scenario.

Smarter Deployments

Not every client needs a radical transformation of their finance systems. Sometimes what is needed is the speedy deployment of proven approach with minimum fuss. We can help in both scenarios and can grow with you as your needs change.

Outstanding Support

Success with a new system is closely aligned to the support available to new users. Our support team is there to help when needed to help you build user confidence.



How We Can Help

Business process knowledge an industryspecific experience

- Driver-based Planning & Budgeting
- Strategic Workforce Planning
- Capital Expense Planning
- **Project Financial Planning**
- **Financial Close Automation**
- Account Reconciliation
- **Cashflow Forecasting**
- Franchise/Group Reporting
- Board & Management Reporting
- Regulatory Reporting (GAAP/IFRS)
- **Cost Allocations**
- **Customer Profitability**
- **KPI & Balance Scorecards**
- **HR** Analytics
- **Predictive Modelling**
- M&A Modelling
- Debt, Liquidity & Capital Analysis
- Autonomous Data Warehouse
- Advanced Analytics
- Data Orchestration





Contact us: www.version1.com | info@version1.com